



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	13 October 2011
Reporting Officer:	Andrew Hassard, Director of Parks and Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1.	Relevant Background Information
	<p>Members will be aware that delegated authority was given to the Director of Parks and Leisure for hospitality and development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.</p> <p>The purpose of this report is to inform Members of the decision taken by the Director of Parks and Leisure under delegated authority regarding Support for Sport small development and hospitality applications received during September 2011.</p>
2.	Key Issues
	<p>The Director and relevant officer met on Monday 3 October to discuss small development and hospitality grants.</p> <p>The small development applications (delegated authority September) are listed in Appendix 1, the hospitality grants (delegated authority September) are listed in Appendix 2.</p> <p>Detailed applications are held in the Parks and Leisure Department and can be viewed by Members on request.</p>

3.	Resource Implications															
	<p><u>Financial</u> The table below indicates the amounts allocated from the 2010/2011 budget.</p> <table border="1"> <thead> <tr> <th>Area</th> <th>Total available</th> <th>Allocated to date</th> <th>Proposed allocation for September</th> <th>Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td>£120,000</td> <td>£66,879</td> <td>£11,115</td> <td>£42,006</td> </tr> <tr> <td>Hospitality</td> <td>£31,000</td> <td>£28,835</td> <td>£4,250</td> <td>£-2,085</td> </tr> </tbody> </table> <p>Members are asked to note the over allocation of the hospitality budget due to the cancellation of an event previously recommended and the occasional instances of full amounts not being drawn down as a result of changes in circumstances and number of guests. In effect the £31,000 budget will not be overspent.</p>	Area	Total available	Allocated to date	Proposed allocation for September	Remaining after allocation	Small Development	£120,000	£66,879	£11,115	£42,006	Hospitality	£31,000	£28,835	£4,250	£-2,085
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4.	Equality and Good Relations Implications
	<p>All applications have been assessed in line with the current Support for Sport scheme.</p> <p>When the review of the Support for Sport scheme has been completed, the revised scheme and award framework will be re-screened through the council's equality screening process.</p>

5.	Recommendations
	<p>That Members note the content of this report with regard to Support for Sport development and hospitality applications.</p>

6.0	Decision Tracking
	<p>Sports Development Officer to arrange the award of all Support for Sport Small Grants by 30 October 2011.</p>

7.0	Key to Abbreviations
	<p>None.</p>

8.0	Documents Attached
	<p>Appendix 1: Small Development Applications September 2011 Appendix 2: Hospitality Applications September 2011.</p>